

**California Library Services Act  
Transaction Based Reimbursement Shortfall  
Twelve Year History**

**Costs**

Fiscal Year	Board Adopted Rates		Reimbursable Transactions		Total Reimbursement Due ILL + Direct Loan = Total	Reimbursement Paid	Percent of Total Reimbursement Paid
	ILL	Direct Loan	ILL	Direct Loan			
90/91	\$2.85	\$0.55	602,767	8,100,317	$\$1,717,886 + \$4,455,174 = \$6,173,060$	\$5,538,000	89.7%
91/92	2.95	0.57	709,642	9,297,968	$2,093,444 + 5,299,842 = 7,393,286$	6,537,000	88.4%
92/93	3.08	0.58	715,948	9,722,634	$2,205,120 + 5,639,128 = 7,844,248$	6,537,000	83.3%
93/94	3.26	0.62	598,148	9,430,933	$1,949,962 + 5,847,178 = 7,797,140$	6,537,000	83.8%
94/95	3.17	0.65	651,979	9,572,561	$2,066,773 + 6,222,165 = 8,288,938$	6,537,000	78.9%
95/96	3.38	0.66	834,395	10,075,442	$2,820,255 + 6,649,792 = 9,470,047$	6,537,000	69.0%
96/97	3.47	0.69	996,825	10,471,870	$3,458,983 + 7,255,590 = 10,684,573$	6,537,000	61.2%
97/98	3.29	0.75	1,165,557	10,491,145	$3,834,682 + 7,868,359 = 11,703,041$	7,919,000	67.7%
98/99	3.57	0.71	1,223,800	11,056,055	$4,368,966 + 7,849,799 = 12,218,765$	8,600,000	70.4%
99/00	3.82	0.73	1,187,182	10,424,950	$4,535,035 + 7,610,214 = 12,145,249$	9,092,000	74.9%
00/01	4.14	0.77	1,128,006	10,296,586	$4,669,945 + 7,928,371 = 12,598,316$	10,894,000	86.5%
01/02	3.87	0.73	1,404,226	10,897,596	$5,434,355 + 7,955,245 = 13,389,600$	12,145,000	90.7%